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Plan Type	Alternative
Reporting Quarter	Q1
School District	Carson
Contact Person	Tasha Fuson
Email Address	Tfuson@carson.k12.nv.us

*Note, you must select a class size program from the list in cell D4 in order for the district ratio table to populate as you input the ratios by school

Does your district provide half-day kindergarten?	No
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Quarterly Class-Size Ratio Reporting FY20

Due on or before:
First Quarter 11/1/2019 (For the period of July 1- Sept. 30)
Second Quarter 2/1/2020 (For the period of Oct 1- Dec 31)
Third Quarter 5/1/2020 (For the period of Jan 1- March 31)
Fourth Quarter 8/1/2020 (For the period of Apr 1- Jun 30)

Please email to : megarp@doe.nv.gov eamlee@doe.nv.gov
 Questions/concerns : 775-687-9236 775-687-9108

District Ratios				
Grade	Current Base Ratio	Historical Base Ratio	CSR Ratio	Target Ratio
K	20.44	24.70	N/A	16
1	35.00	26.30	19.72	22
2	37.43	27.00	19.58	22
3	29.46	28.70	20.41	22
4			20.93	25
5			23.02	25
6			N/A	25

* For any CSR ratio that highlights red in the table above, the district will need to amend their annual plan to address the shortfall and resubmitt to the Department.

Class size ratio reporting by school:

Plan District	School Code	School Name	Grade	ADE	Count of Teachers			Ratios		Classroom Configuration			
					General Funded	CSR Funded	Total	Base Line Ratio	Combined	Self-Contained	Team Teaching	Multi-Grade Classroom	Other
2	201	Bordewich Bray Elementary	K	77.84	4.00		4	19.46	19.46				
2	209	Empire Elementary	K	68.22	4.00		4	17.05	17.05				
2	204	Fremont Elementary	K	83.09	4.00		4	20.77	20.77				
2	203	Fritsch Elementary	K	77.69	4.00		4	19.42	19.42				
2	211	Mark Twain Elementary	K	86.44	4.00		4	21.61	21.61				
2	207	Seeliger Elementary	K	76.91	3.00		3	25.64	25.64				
2	201	Bordewich Bray Elementary	1	83.81	3.00	2.00	5	27.94	16.76				
2	209	Empire Elementary	1	82.13	2.00	2.00	4	41.06	20.53				
2	204	Fremont Elementary	1	87.97	2.00	2.00	4	43.98	21.99				
2	203	Fritsch Elementary	1	82.00	2.94	1.56	4.5	27.89	18.22				
2	211	Mark Twain Elementary	1	83.44	2.00	2	4	41.72	20.86				
2	207	Seeliger Elementary	1	83.56	2.43	1.57	4	34.39	20.89				
2	201	Bordewich Bray Elementary	2	93.84	3.00	2.00	5	31.28	18.77				
2	209	Empire Elementary	2	81.41	1.84	2.16	4	44.24	20.35				
2	204	Fremont Elementary	2	83.34	2.00	2.00	4	41.67	20.84				
2	203	Fritsch Elementary	2	59.72	1.50	2.00	3.5	39.81	17.06				
2	211	Mark Twain Elementary	2	103.25	3.00	2.00	5	34.42	20.65				
2	207	Seeliger Elementary	2	77.81	2.00	2.00	4	38.91	19.45				
2	201	Bordewich Bray Elementary	3	105.69	3.43	1.57	5	30.81	21.14				
2	209	Empire Elementary	3	70.53	2.33	1.00	3.5	30.23	20.15				
2	204	Fremont Elementary	3	107.19	3.59	1.41	5	29.86	21.44				
2	203	Fritsch Elementary	3	88.53	3.00	1.00	4	29.51	22.13				
2	211	Mark Twain Elementary	3	93.22	3.00	2.00	5	31.07	18.64				
2	207	Seeliger Elementary	3	75.59	3.00	1.00	4	25.20	18.90				
2	201	Bordewich Bray Elementary	4	92.34	5.00		5	18.47	18.47				
2	209	Empire Elementary	4	65.00	3.33		3.33	19.52	19.52				
2	204	Fremont Elementary	4	83.59	4.00		4	20.90	20.90				
2	203	Fritsch Elementary	4	87.63	4.00		4	21.91	21.91				
2	211	Mark Twain Elementary	4	86.94	4.00		4	21.73	21.73				
2	207	Seeliger Elementary	4	93.66	4.00		4	23.41	23.41				
2	201	Bordewich Bray Elementary	5	89.09	4.00		4	22.27	22.27				
2	209	Empire Elementary	5	71.22	3.33		3.33	21.39	21.39				
2	204	Fremont Elementary	5	95.66	4.00		4	23.91	23.91				
2	203	Fritsch Elementary	5	107.38	5.00		5	21.48	21.48				
2	211	Mark Twain Elementary	5	91.03	4.00		4	22.76	22.76				
2	207	Seeliger Elementary	5	105.72	4.00		4	26.43	26.43				

Yes
No
K
1
2
3
4
5
6

REQUEST FOR VARIANCE JUSTIFICATION FY20

Carson County School District is notifying the Nevada State Board of Education that a variance from the limitation of pupils per licensed teacher in Bordewich Bray Elementary School was approved by the School District Superintendent.

Grade requesting variance:	Grade Ratio:	NRS 388.700	SB 555 Funded	Alternative NRS 388.720
Kindergarten <u>X</u>	<u>20:1</u>	16:1	-	-
Grade One _____	_____	16:1	17:1	22:1
Grade Two _____	_____	16:1	17:1	22:1
Grade Three _____	_____	18:1	20:1	22:1
Grade Four _____	_____			25:1
Grade Five _____	_____			25:1
Grade Six _____	_____			25:1

Star Rating	FRL %	ELL%	Justification for Variances				
			Facility Limitations	Difficulty Hiring Teacher	Difficulty Hiring Due To	Funding Limitations	Other
3	46.20%	19.20%	Yes	Yes			

Facility Limitations:

With the expansion of full day kindergarten and pre-k, classroom space is an issue. There are no unused classrooms at Bordewich Bray ES

Difficulty Hiring Instructors:

K-8 elementary positions continue to hard to fill for the 2020-2021 school year. Currently, CCSD has K-8 positions advertised. Recruitment efforts are ongoing.

Funding Limitations:

CCSD is dependent on the Distributive School Account (DSA) and Class Size Reduction (CSR) funding to comply with NRS 388.720. If a grade level is slightly above the class size requirement, we may be unable to justify an additional teacher.

Projected Enrollment Growth:

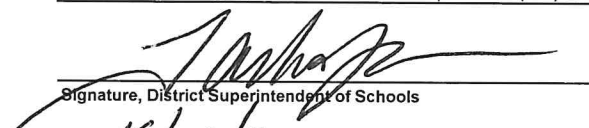
Based on current projections, no additional growth is anticipated at the elementary level.

Detailed School Level Plan to Reduce Student-to-Teacher Ratios (Including Timeframes):

Bordewich Elementary currently has seventeen (17) students on zone variances. No additional zone variances will be approved for the 20-21 school year. The Carson City School District is in the process of purchasing an additional school site that will potentially be used as an elementary school in the 2021-2022 school year. If the purchase takes place, students throughout Carson City will be rezoned thus lowering

Other:

Bordewich Bray ES has two (2) Special Education teachers and one (1) english as a Second Language teacher assigned to support inclusion. Additional educational support staff include a Literacy Coach, STEM Coach, Music Teacher, Physical Education Teacher, and a Technology Teacher.. These eight (8) licensed Full Time Equivalents (FTE) assigned to Bordewich Bray are not accounted for in the teacher-student ratio


Signature, District Superintendent of Schools

Date

10/28/20

State Board Approved ? Yes: _____ No: _____

REQUEST FOR VARIANCE JUSTIFICATION FY20

Carson County School District is notifying the Nevada State Board of Education that a variance from the limitation of pupils per licensed teacher in Empire Elementary School was approved by the School District Superintendent.

Grade requesting variance:	Grade Ratio:	NRS 388.700	SB 555 Funded	Alternative NRS 388.720
Kindergarten <u> </u> X <u> </u>	<u> </u> 18:1 <u> </u>	16:1	-	-
Grade One <u> </u>	<u> </u>	16:1	17:1	22:1
Grade Two <u> </u>	<u> </u>	16:1	17:1	22:1
Grade Three <u> </u>	<u> </u>	18:1	20:1	22:1
Grade Four <u> </u>	<u> </u>			25:1
Grade Five <u> </u>	<u> </u>			25:1
Grade Six <u> </u>	<u> </u>			25:1

Star Rating	FRL %	ELL%	Justification for Variances				
			Facility Limitations	Difficulty Hiring Teacher	Difficulty Hiring Due To	Funding Limitations	Other
3	100.00%	41.00%	No	Yes			

Facility Limitations:

None

Difficulty Hiring Instructors:

K-8 elementary positions continue to be hard to fill for the 2019-2020 school year. Currently, CCSD has K-8 positions advertised. Recruitment efforts are ongoing.

Funding Limitations:

CCSD is dependent on the Distributive School Account (DSA) and Class Size Reduction (CSR) funding to comply with NRS 388.720. If a grade level is slightly above the class size requirement, we may be unable to justify an additional teacher.

Projected Enrollment Growth:

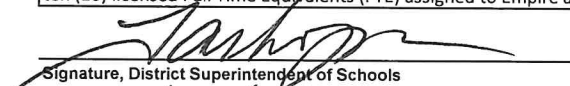
Based on current projections, no additional growth is anticipated at the elementary level.

Detailed School Level Plan to Reduce Student-to-Teacher Ratios (Including Timeframes):

Empire ES currently has fifteen (15) students on zone variances. No additional zone variances will be approved for the 2020-2021 school year. The Carson City School District is in the process of purchasing an additional school site that will potentially be used as an elementary school in the 2021-2022 school year. If the purchase takes place, students throughout Carson City will be rezoned thus lowering the enrollment of students at all six elementary schools.

Other:

Empire ES has two (2) Special Education teachers and three (3) English as a Second Language teacher assigned to support inclusion. Additional educational support staff include a Literacy Coach, STEM Coach, Music Teacher, Physical Education Teacher, and a Technology Teacher. These ten (10) licensed Full Time Equivalents (FTE) assigned to Empire are not accounted for in the teacher-student ratio chart at the top of this form.


Signature, District Superintendent of Schools

10/28/20
Date

State Board Approved ? Yes: _____ No: _____

REQUEST FOR VARIANCE JUSTIFICATION FY20

Carson County School District is notifying the Nevada State Board of Education that a variance from the limitation of pupils per licensed teacher in Fremont Elementary School was approved by the School District Superintendent.

Grade requesting variance:	Grade Ratio:	NRS 388.700	SB 555 Funded	Alternative NRS 388.720
Kindergarten <u> X </u>	<u> 21:1 </u>	16:1	-	-
Grade One <u> </u>	<u> </u>	16:1	17:1	22:1
Grade Two <u> </u>	<u> </u>	16:1	17:1	22:1
Grade Three <u> </u>	<u> </u>	18:1	20:1	22:1
Grade Four <u> </u>	<u> </u>			25:1
Grade Five <u> </u>	<u> </u>			25:1
Grade Six <u> </u>	<u> </u>			25:1

Star Rating	FRL %	ELL%	Justification for Variances				
			Facility Limitations	Difficulty Hiring Teacher	Difficulty Hiring Due To	Funding Limitations	Other
3	100.00%	25.20%	No	Yes			

Facility Limitations:

With the new expansion to Fremont ES, space is no longer an issue.

Difficulty Hiring Instructors:

K-8 elementary positions continue to be hard to fill for the 2020-2021 school year. Currently, CCSD has K-8 positions advertised. Recruitment efforts are ongoing.

Funding Limitations:

CCSD is dependent on the Distributive School Account (DSA) and Class Size Reduction (CSR) funding to comply with NRS 388.720. If a grade level is slightly above the class size requirement, we may be unable to justify and additional teacher.

Projected Enrollment Growth:


Based on current projections, no additional growth is anticipated at the elementary level.

Detailed School Level Plan to Reduce Student-to-Teacher Ratios (Including Timeframes):

Fremont ES currently has 23 students on zone variances. No additional zone variances will be approved for the 2020-2021 school year. The Carson City School District is in the process of purchasing an additional school site that will potentially be used as an elementary school in the 2021-2022 school year. If the purchase takes place, students throughout Carson City will be rezoned thus lowering the enrollment of students at all six elementary schools.

Other:

Fremont ES has two (2) Special Education teachers and one (1) English as a Second Language teacher assigned to support inclusion. Additional educational support staff include a Literacy Coach, STEM Coach, Music Teacher, Physical Education Teacher, and a Technology Teacher. These eight (8) licensed Full Time Equivalents (FTE) assigned to Fremont are not accounted for in the teacher-student ratio chart at the top of this


 Signature, District Superintendent of Schools
10/28/20
 Date

State Board Approved ? Yes: _____ No: _____

REQUEST FOR VARIANCE JUSTIFICATION FY20

Carson County School District is notifying the Nevada State Board of Education that a variance from the limitation of pupils per licensed teacher in Fritsch Elementary School was approved by the School District Superintendent.

Grade requesting variance:	Grade Ratio:	NRS 388.700	SB 555 Funded	Alternative NRS 388.720
Kindergarten <u> X </u>	<u> 20:1 </u>	16:1	-	-
Grade One <u> </u>	<u> </u>	16:1	17:1	22:1
Grade Two <u> </u>	<u> </u>	16:1	17:1	22:1
Grade Three <u> </u>	<u> </u>	18:1	20:1	22:1
Grade Four <u> </u>	<u> </u>			25:1
Grade Five <u> </u>	<u> </u>			25:1
Grade Six <u> </u>	<u> </u>			25:1

Star Rating	FRL %	ELL%	Justification for Variances				
			Facility Limitations	Difficulty Hiring Teacher	Difficulty Hiring Due To	Funding Limitations	Other
4	56.60%	6.40%	No	Yes			

Facility Limitations:

With the expansion of full day kindergarten, classroom space is an issue. There are no unused classrooms at Fritsch ES.

Difficulty Hiring Instructors:

K-8 elementary positions continue to be hard to fill for the 2019-2020 school year. Currently, CCSD has K-* positions advertised. Recruitment efforts are ongoing.

Funding Limitations:


CCSD is dependent on the Distributive School Account (DSA) and Class Size Reduction (CSR) funding to comply with NRS 388.720. If a grade level is slightly above the class size requirement, we may be unable to justify an additional teacher.

Projected Enrollment Growth:

Based on current projections, no additional growth is anticipated at the elementary level.

Detailed School Level Plan to Reduce Student-to-Teacher Ratios (Including Timeframes):

Fritsch ES currently has 15 students on zone variances. No additional zone variances will be approved for the 2020-2021 school year. The Carson City School District is in the process of purchasing an additional school site that will potentially be used as an elementary school in the 2021-2022 school year. If the purchase takes place, students throughout Carson City will be rezoned thus lowering the enrollment of students at all six elementary schools.


Signature, District Superintendent of Schools

10/28/20
Date

State Board Approved ? Yes: _____ No: _____

REQUEST FOR VARIANCE JUSTIFICATION FY20

Carson County School District is notifying the Nevada State Board of Education that a variance from the limitation of pupils per licensed teacher in Fritsch Elementary School was approved by the School District Superintendent.

Grade requesting variance:	Grade Ratio:	NRS 388.700	SB 555 Funded	Alternative NRS 388.720
Kindergarten _____	_____	16:1	-	-
Grade One _____	_____	16:1	17:1	22:1
Grade Two _____	_____	16:1	17:1	22:1
Grade Three <u>X</u> _____	<u>23:1</u> _____	18:1	20:1	22:1
Grade Four _____	_____			25:1
Grade Five _____	_____			25:1
Grade Six _____	_____			25:1

Star Rating	FRL %	ELL%	Justification for Variances				
			Facility Limitations	Difficulty Hiring Teacher	Difficulty Hiring Due To	Funding Limitations	Other
4	41.70%	11.20%	Yes	Yes			

Facility Limitations:

With the expansion of full day kindergarten, classroom space is an issue. There are no unused classrooms at Fritsch ES.

Difficulty Hiring Instructors:

K-8 elementary positions continue to be hard to fill for the 2019-2020 school year. Currently, CCSD has K-8 positions advertised. Recruitment efforts are ongoing.

Funding Limitations:

CCSD is dependent on the Distributive School Account (DSA) and Class Size Reduction (CSR) funding to comply with NRS 388-720. If a grade level is slightly above the class size requirement, we may be unable to justify an additional teacher.

Projected Enrollment Growth:

Based on current projections, no additional growth is anticipated at the elementary level.

Detailed School Level Plan to Reduce Student-to-Teacher Ratios (Including Timeframes):

Fritsch ES currently has 15 students on zone variances. No additional zone variances will be approved for the 2020-2021 school year. The Carson City School District is in the process of purchasing an additional school site that will potentially be used as an elementary school in the 2021-2022 school year. If the purchase takes place, students throughout Carson City will be rezoned thus lowering the enrollment of students at all six elementary schools.


Signature, District Superintendent of Schools

10/28/20
Date

State Board Approved ? Yes: _____ No: _____

REQUEST FOR VARIANCE JUSTIFICATION FY20

Carson County School District is notifying the Nevada State Board of Education that a variance from the limitation of pupils per licensed teacher in Mark Twain School was approved by the School District Superintendent.

Grade requesting variance:		Grade Ratio:	NRS 388.700	SB 555 Funded	Alternative NRS 388.720
Kindergarten	X	22:1	16:1	-	-
Grade One			16:1	17:1	22:1
Grade Two			16:1	17:1	22:1
Grade Three			18:1	20:1	22:1
Grade Four					25:1
Grade Five					25:1
Grade Six					25:1

Star Rating	FRL %	ELL%	Justification for Variances				
			Facility Limitations	Difficulty Hiring Teacher	Difficulty Hiring Due To	Funding Limitations	Other
4	100.00%	18.50%	Yes	Yes			

Facility Limitations:

With the new expansion of Mark Twain ES, space is no longer an issue.

Difficulty Hiring Instructors:

K-8 elementary positions continue to be hard to fill for the 2019-2020 school year. Currently, CCSD has K-* positions advertised. Recruitment efforts are ongoing.

Funding Limitations:

CCSD is dependent on the Distributive School Account (DSA) and Class Size Reduction (CSR) funding to comply with NRS 388.720. If a grade level is slightly above the class size requirement, we may be unable to justify an additional teacher.

Projected Enrollment Growth:

Based on current projections, no additional growth is anticipated at the elementary level.

Detailed School Level Plan to Reduce Student-to-Teacher Ratios (Including Timeframes):

Mark Twain ES currently has 17 students on zone variances. No additional zone variances will be approved for the 2020-2021 school year. The Carson City School District is in the process of purchasing an additional school site that will potentially be used as an elementary school in the 2021-2022 school year. If the purchase takes place, students throughout Carson City will be rezoned thus lowering the enrollment of students at all six elementary schools.


 Signature, District Superintendent of Schools

10/28/20
 Date

State Board Approved ? Yes: _____ No: _____

REQUEST FOR VARIANCE JUSTIFICATION FY20

Carson County School District is notifying the Nevada State Board of Education that a variance from the limitation of pupils per licensed teacher in Seeliger Elementary School was approved by the School District Superintendent.

Grade requesting variance:	Grade Ratio:	NRS 388.700	SB 555 Funded	Alternative NRS 388.720
Kindergarten <u> X </u>	<u> 26:1 </u>	16:1	-	-
Grade One <u> </u>	<u> </u>	16:1	17:1	22:1
Grade Two <u> </u>	<u> </u>	16:1	17:1	22:1
Grade Three <u> </u>	<u> </u>	18:1	20:1	22:1
Grade Four <u> </u>	<u> </u>			25:1
Grade Five <u> </u>	<u> </u>			25:1
Grade Six <u> </u>	<u> </u>			25:1

Star Rating	FRL %	ELL%	Justification for Variances				
			Facility Limitations	Difficulty Hiring Teacher	Difficulty Hiring Due To	Funding Limitations	Other
5	27.30%	9.10%	Yes	Yes			

Facility Limitations:

With the expansion of full day kindergarten, classroom space is an issue. There are no unused classrooms at Seeliger ES.

Difficulty Hiring Instructors:

K-8 elementary positions continue to be hard to fill for the 2019-2020 school year. Currently, CCSD has K-8 positions advertised. Recruitment efforts are ongoing.

Funding Limitations:

CCSD is dependent on the Distributive School Account (DSA) and Class Size Reduction (CSR) funding to comply with NRS 388.720. If a grade level is slightly above the class size requirement, we may be unable to justify an additional teacher.

Projected Enrollment Growth:

Based on current projections, no additional growth is anticipated at the elementary level.

Detailed School Level Plan to Reduce Student-to-Teacher Ratios (Including Timeframes):

Seeliger is currently recruiting for a new Kindergarten teacher. Students will be re-distributed, making the grade level ratio closer to complying with NRS 388.720 in the 2nd quarter.


Date 10/28/20

State Board Approved ? Yes: _____ No: _____

VARIANCE JUSTIFICATION FY20

Carson County School District is notifying the Nevada State Board of Education that a variance from the limitation of pupils per

licensed teacher in Seeliger Elementary School was approved by the School District Superintendent.

REQ

Grade requesting variance:		Grade Ratio:	NRS 388.700	SB 555 Funded	
Kindergarten	_____	_____	16:1	-	
Grade One	_____	_____	16:1	17:1	
Grade Two	_____	_____	16:1	17:1	
Grade Three	_____	_____			
Grade Four	_____	_____	18:1	20:1	Alternative NRS 388.720
Grade Five	X _____	27:1			-
Grade Six	_____	_____			22:1
					22:1
					22:1
					25:1
					25:1
					25:1

Star Rating	FRL %	ELL%	Justification for Variances				
			Facility Limitations	Difficulty Hiring Teacher	Difficulty Hiring Due To	Funding Limitations	Other
5	46.66%	9.52%	Yes	Yes			

Facility Limitations:

With the expansion of full day kindergarten, classroom space is an issue. There are no unused classrooms at Seeliger ES.

Difficulty Hiring Instructors:

K-8 elementary positions continue to be hard to fill for the 2019-2020 school year. Currently, CCSD has K-8 positions advertised. Recruitment efforts are ongoing.

Funding Limitations:


CCSD is dependent on the Distributive School Account (DSA) and Class Size Reduction (CSR) funding to comply with NRS 388.720. If a grade level is slightly above the class size requirement, we may be unable to justify an additional teacher.

Projected Enrollment Growth:

Based on current projections, no additional growth is anticipated at the elementary level.

Detailed School Level Plan to Reduce Student-to-Teacher Ratios (Including Timeframes):

Seeliger ES currently has 12 students on zone variances. No additional zone variances will be approved for the 2020-2021 school year. The Carson City School District is in the process of purchasing an additional school site that will potentially be used as an elementary school in the 2021-2022 school year. If the purchase takes place, students throughout Carson City will be rezoned thus lowering the enrollment of students at all six elementary schools.



 Signature, District Superintendent of Schools
 10/28/20

 Date

State Board Approved ? Yes: _____ No: _____

VARIANCE JUSTIFICATION FY20
